



Venustiano Carranza
Gobierno Municipal 2021-2024

MUNICIPIO VENUSTIANO CARRANZA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

(PESOS)

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| CONCEPTO | EGRESOS | | | | | |
|-------------------------------|----------------------|---------------------------------|----------------------|----------------------|----------------------|----------------------|
| | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
| I. GASTO NO ETIQUETADO | 64,738,430.00 | 5,202,612.81 | 69,941,042.81 | 34,799,373.00 | 33,900,458.00 | 35,141,669.81 |
| SEGURIDAD PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROTECCION CIVIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRANSITO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PRESIDENCIA | 7,605,719.67 | 2,099,203.87 | 9,704,923.54 | 5,268,123.54 | 5,199,306.54 | 4,436,800.00 |
| SINDICATURA | 802,053.82 | -44,768.77 | 757,285.05 | 302,935.29 | 280,229.29 | 454,349.76 |
| SECRETARIA | 1,117,273.52 | -18,441.78 | 1,098,831.74 | 463,828.36 | 423,242.36 | 635,003.38 |
| TESORERIA | 2,453,589.77 | 108,914.82 | 2,562,504.59 | 1,403,909.74 | 1,348,369.74 | 1,158,594.85 |
| OFICIALIA MAYOR | 17,168,613.68 | 845,224.87 | 18,013,838.55 | 8,700,717.08 | 8,417,424.08 | 9,313,121.47 |
| FERIAS Y EVENTOS | 8,642,424.89 | 1,580,100.83 | 10,222,525.72 | 9,201,635.12 | 9,196,203.12 | 1,020,890.60 |
| DIF | 4,133,676.60 | -102,584.62 | 4,031,091.98 | 1,433,742.06 | 1,369,539.06 | 2,597,349.92 |
| OBRA PUBLICA ADMINISTRATIVA | 2,772,860.64 | 507,448.98 | 3,280,309.62 | 1,714,997.96 | 1,654,772.96 | 1,565,311.66 |
| OBRA PUBLICA INFRAESTRUCTURA | 9,036,165.00 | 343,884.83 | 9,380,049.83 | 2,576,963.36 | 2,576,963.36 | 6,803,086.47 |
| REGIDORES | 4,128,745.20 | -58,435.22 | 4,070,309.98 | 1,594,857.00 | 1,462,608.00 | 2,475,452.98 |
| CONTRALORIA | 623,067.10 | -1,950.00 | 621,117.10 | 227,432.00 | 208,773.00 | 393,685.10 |
| PLANEACION | 343,888.82 | 0.00 | 343,888.82 | 124,608.00 | 114,224.00 | 219,280.82 |
| RECURSOS HUMANOS | 242,600.89 | 0.00 | 242,600.89 | 86,766.00 | 79,282.00 | 155,834.89 |
| URBANISMO | 520,453.74 | 0.00 | 520,453.74 | 189,834.00 | 173,948.00 | 330,619.74 |
| ECOLOGIA | 169,781.00 | 0.00 | 169,781.00 | 46,360.00 | 43,330.00 | 123,421.00 |
| EDUCACION | 270,850.50 | 0.00 | 270,850.50 | 80,988.00 | 74,147.00 | 189,862.50 |
| SALUD MUNICIPAL | 511,870.20 | 0.00 | 511,870.20 | 170,174.99 | 157,443.99 | 341,695.21 |
| JOVENES Y DEPORTES | 841,030.26 | -30,000.00 | 811,030.26 | 149,025.80 | 144,715.80 | 662,004.46 |
| CULTURA Y TURISMO | 693,645.70 | 0.00 | 693,645.70 | 210,174.70 | 193,126.70 | 483,471.00 |
| MIGRANTE | 186,503.62 | 0.00 | 186,503.62 | 43,524.00 | 39,897.00 | 142,979.62 |
| BIBLIOTECA MUNICIPAL | 415,829.83 | 0.00 | 415,829.83 | 165,845.00 | 152,363.00 | 249,984.83 |
| INSTITUTO DE LA MUJER | 236,108.00 | -14,800.00 | 221,308.00 | 58,452.00 | 53,581.00 | 162,856.00 |
| AGROPECUARIO | 430,415.31 | 0.00 | 430,415.31 | 113,280.00 | 105,439.00 | 317,135.31 |
| PESCA | 357,583.76 | 0.00 | 357,583.76 | 124,608.00 | 114,224.00 | 232,975.76 |
| JURIDICO | 671,689.86 | -11,185.00 | 660,504.86 | 255,947.00 | 235,248.00 | 404,557.86 |
| REGLAMENTOS | 175,485.00 | 0.00 | 175,485.00 | 47,120.00 | 42,160.00 | 128,365.00 |
| TRANSPARENCIA | 186,503.62 | 0.00 | 186,503.62 | 43,524.00 | 39,897.00 | 142,979.62 |
| II. GASTO ETIQUETADO | 36,696,784.00 | 2,745,044.53 | 39,441,828.53 | 18,666,268.61 | 18,437,830.61 | 20,775,559.92 |
| SEGURIDAD PUBLICA | 17,823,978.04 | 2,637,201.16 | 20,461,179.20 | 9,955,797.35 | 9,792,432.35 | 10,505,381.85 |
| PROTECCION CIVIL | 2,282,236.98 | -195,767.37 | 2,086,469.61 | 601,791.79 | 559,513.79 | 1,484,677.82 |
| TRANSITO | 1,202,713.98 | 0.00 | 1,202,713.98 | 424,861.88 | 402,066.88 | 777,852.10 |
| PRESIDENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SINDICATURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TESORERIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OFICIALIA MAYOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FERIAS Y EVENTOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OBRA PUBLICA ADMINISTRATIVA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OBRA PUBLICA INFRAESTRUCTURA | 15,387,855.00 | 303,610.74 | 15,691,465.74 | 7,683,817.59 | 7,683,817.59 | 8,007,648.15 |
| REGIDORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTRALORIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PLANEACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RECURSOS HUMANOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

C. YOLANDA MAYELA MACIAS HERNANDEZ
PRESIDENTA MUNICIPAL

C. LENIN MONTEJANO GÓMEZ
SÍNDICO MUNICIPAL

C.P. MARIBEL ROMERO LOPEZ
TESORERA MUNICIPAL

LIC. JOSE ARMANDO GEBALLOS RIVERA
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

MUNICIPIO VENUSTIANO CARRANZA

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| | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
| URBANISMO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ECOLOGIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| EDUCACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SALUD MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| JOVENES Y DEPORTES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CULTURA Y TURISMO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MIGRANTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIBLIOTECA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INSTITUTO DE LA MUJER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AGROPECUARIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PESCA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| JURIDICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REGLAMENTOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRANSPARENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DE EGRESOS: | 101,435,214.00 | 7,947,657.34 | 109,382,871.34 | 53,465,641.61 | 52,338,288.61 | 55,917,229.73 |



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