

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	74,584,511.00	707,376.73	75,291,887.73	19,802,508.79	19,802,508.79	55,489,378.94
PRESIDENCIA	23,398,560.87	-1,802,507.43	21,596,053.44	7,558,916.84	7,558,916.84	14,037,136.60
SINDICATURA	1,711,487.27	70,893.77	1,782,381.04	444,393.52	444,393.52	1,337,987.52
SECRETARÍA	983,916.80	46,863.30	1,030,780.10	260,136.00	260,136.00	770,644.10
TESORERÍA	2,961,404.89	-602,997.28	2,358,407.61	806,743.92	806,743.92	1,551,663.69
CONTRALORÍA	398,542.56	128,941.83	527,484.39	215,329.47	215,329.47	312,154.92
REGIDORES	1,763,631.79	206,352.00	1,969,983.79	582,468.00	582,468.00	1,387,515.79
PLANEACIÓN	219,640.27	0.00	219,640.27	43,148.00	43,148.00	176,492.27
OBRAS PÚBLICAS	10,914,716.14	83,176.32	10,997,892.46	496,278.37	496,278.37	10,501,614.09
DIF MUNICIPAL	5,301,485.25	-129,157.60	5,172,327.65	770,986.71	770,986.71	4,401,340.94
OFICIALIA MAYOR	26,931,125.16	2,582,536.84	29,513,662.00	8,551,988.98	8,551,988.98	20,961,673.02
SEGURIDAD PÚBLICA	0.00	123,274.98	123,274.98	72,118.98	72,118.98	51,156.00
II. GASTO ETIQUETADO	48,664,998.00	492,121.22	49,157,119.22	5,422,813.79	5,422,813.79	43,734,305.43
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
PLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS	23,338,746.00	492,121.22	23,830,867.22	492,121.22	492,121.22	23,338,746.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	25,326,252.00	0.00	25,326,252.00	4,930,692.57	4,930,692.57	20,395,559.43
TOTAL DE EGRESOS:	123,249,509.00	1,199,497.95	124,449,006.95	25,225,322.58	25,225,322.58	99,223,684.37



C. YOLANDA MAYELA MACÍAS BERNANDEZ
PRESIDENTA MUNICIPAL
2024-2027



C. FRANCISCO JESÚS MONTES VAZQUEZ
SÍNDICO MUNICIPAL



C.P. MARIBEL ROMERO LOPEZ
TESORERA MUNICIPAL



C.P. SALVADOR GUZMAN GODINEZ
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."