MUNICIPIO VENUSTIANO CARRANZA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2026

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	**74,584,511.00**	**2,388,223.09**	**76,972,734.09**	**58,184,301.21**	**58,184,301.21**	**18,788,432.88**
PRESIDENCIA	23,398,560.87	-946,444.17	22,452,116.70	19,832,328.28	19,832,328.28	2,619,788.42
SINDICATURA	1,711,487.27	144,779.37	1,856,266.64	1,342,923.04	1,342,923.04	513,343.60
SECRETARÍA	983,916.80	115,549.04	1,099,465.84	780,408.00	780,408.00	319,057.84
TESORERÍA	2,961,404.89	-773,365.82	2,188,039.07	1,605,484.79	1,605,484.79	582,554.28
CONTRALORÍA	398,542.56	165,711.57	564,254.13	435,017.47	435,017.47	129,236.66
REGIDORES	1,763,631.79	600,555.42	2,364,187.21	1,747,404.00	1,747,404.00	616,783.21
PLANEACIÓN	219,640.27	0.00	219,640.27	104,444.00	104,444.00	115,196.27
OBRAS PÚBLICAS	10,914,716.14	-70,388.32	10,844,327.82	5,853,684.30	5,853,684.30	4,990,643.52
DIF MUNICIPAL	5,301,485.25	-1,302,780.27	3,998,704.98	2,327,208.71	2,327,208.71	1,671,496.27
OFICIALIA MAYOR	26,931,125.16	3,980,987.42	30,912,112.58	23,732,935.77	23,732,935.77	7,179,176.81
SEGURIDAD PÚBLICA	0.00	473,618.85	473,618.85	422,462.85	422,462.85	51,156.00
II. GASTO ETIQUETADO	**48,664,998.00**	**492,121.22**	**49,157,119.22**	**33,502,352.93**	**33,502,352.93**	**15,654,766.29**
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
PLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS	23,338,746.00	492,121.22	23,830,867.22	14,729,121.92	14,729,121.92	9,101,745.30
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	39,935.00	39,935.00	39,935.00	39,935.00	0.00
SEGURIDAD PÚBLICA	25,326,252.00	-39,935.00	25,286,317.00	18,733,296.01	18,733,296.01	6,553,020.99
TOTAL DE EGRESOS:	**123,249,509.00**	**2,880,344.31**	**126,129,853.31**	**91,686,654.14**	**91,686,654.14**	**34,443,199.17**

C. YOLANDA MAYELA MACIAS HERNANDEZ	C. FRANCISCO JESÚS MONTES VAZQUEZ	C.P. MARIBEL ROMERO LOPEZ	C.P. SALVADOR GUZMAN GODINEZ
PRESIDENTA MUNICIPAL	SÍNDICO MUNICIPAL	TESORERA MUNICIPAL	CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."