

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
SEGURIDAD PUBLICA	17,823,978.04	1,919,413.62	19,743,391.66	19,743,391.66	19,743,391.66	0.00
PROTECCION CIVIL	2,282,236.98	-783,354.90	1,498,882.08	1,498,882.08	1,498,882.08	0.00
TRANSITO	1,202,713.98	-349,203.91	853,510.07	853,510.07	853,510.07	0.00
PRESIDENCIA	7,605,719.67	2,634,720.71	10,240,440.38	10,240,440.38	10,240,440.38	0.00
SINDICATURA	802,053.82	-131,416.20	670,637.62	670,637.62	670,637.62	0.00
SECRETARIA	1,117,273.52	-49,333.60	1,067,939.92	1,067,939.92	1,067,939.92	0.00
TESORERIA	2,453,589.77	126,356.21	2,579,945.98	2,579,945.98	2,579,945.98	0.00
OFICIALIA MAYOR	17,168,613.68	1,560,374.19	18,728,987.87	18,728,987.87	18,728,987.87	0.00
FERIAS Y EVENTOS	8,642,424.89	3,045,380.81	11,687,805.70	11,687,805.70	11,687,805.70	0.00
DIF	4,133,676.60	-1,302,080.08	2,831,596.52	2,831,596.52	2,831,596.52	0.00
OBRA PUBLICA ADMINISTRATIVA	2,772,860.64	1,407,438.88	4,180,299.52	4,180,299.52	4,180,299.52	0.00
OBRA PUBLICA INFRAESTRUCTURA	24,424,020.00	653,867.68	25,077,887.68	25,077,887.68	25,077,887.68	0.00
REGIDORES	4,128,745.20	-283,971.31	3,844,773.89	3,844,773.89	3,844,773.89	0.00
CONTRALORIA	623,067.10	-108,927.41	514,139.69	514,139.69	514,139.69	0.00
PLANEACION	343,888.82	-64,853.09	279,035.73	279,035.73	279,035.73	0.00
RECURSOS HUMANOS	242,600.89	-49,763.66	192,837.23	192,837.23	192,837.23	0.00
URBANISMO	520,453.74	-95,534.06	424,919.68	424,919.68	424,919.68	0.00
ECOLOGIA	169,781.00	-13,952.28	155,828.72	155,828.72	155,828.72	0.00
EDUCACION	270,850.50	-89,875.79	180,974.71	180,974.71	180,974.71	0.00
SALUD MUNICIPAL	511,870.20	-108,635.15	403,235.05	403,235.05	403,235.05	0.00
JOVENES Y DEPORTES	841,030.26	-485,005.35	356,024.91	356,024.91	356,024.91	0.00
CULTURA Y TURISMO	693,645.70	-273,040.21	420,605.49	420,605.49	420,605.49	0.00
MIGRANTE	186,503.82	-89,306.13	97,197.49	97,197.49	97,197.49	0.00
BIBLIOTECA MUNICIPAL	415,829.83	-66,685.20	349,144.63	349,144.63	349,144.63	0.00
INSTITUTO DE LA MUJER	236,108.00	92,772.46	328,880.46	328,880.46	328,880.46	0.00
AGROPECUARIO	430,415.31	-127,561.87	302,853.44	302,853.44	302,853.44	0.00
PESCA	357,583.76	-82,729.60	274,854.16	274,854.16	274,854.16	0.00
JURIDICO	671,689.86	-98,968.47	572,721.39	572,721.39	572,721.39	0.00
REGLAMENTOS	175,485.00	-54,556.18	120,928.82	120,928.82	120,928.82	0.00
TRANSPARENCIA	186,503.62	-83,265.13	103,238.49	103,238.49	103,238.49	0.00
TOTAL DEL GASTO	101,435,214.00	6,648,304.98	108,083,518.98	108,083,518.98	108,083,518.98	0.00



C. YOLANDA MAVELA MACÍAS HERNÁNDEZ  
PRESIDENTA MUNICIPAL



C. LENIN MONTEJANO GÓMEZ  
SÍNDICO MUNICIPAL



C.P. MARIBEL ROMERO LÓPEZ  
TESORERA MUNICIPAL



LIC. JOSÉ ARMANDO CEBALLOS RIVERA  
CONTRALOR MUNICIPAL

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