

MUNICIPIO VENUSTIANO CARRANZA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

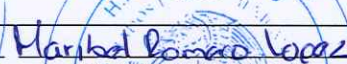
CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
SEGURIDAD PUBLICA	18,690,915.63	3,135,391.23	21,826,306.86	21,652,476.71	19,927,917.67	173,830.15
PROTECCION CIVIL	2,236,985.28	-467,952.67	1,769,032.61	1,750,904.61	1,663,562.42	18,128.00
TRANSITO	1,007,137.09	-336,613.27	670,523.82	654,793.82	611,122.73	15,730.00
PRESIDENCIA	6,603,221.11	1,425,314.63	8,028,535.74	7,939,741.59	7,826,090.26	88,794.15
SINDICATURA	965,268.69	-305,862.14	659,406.55	603,217.99	549,501.48	56,188.56
SECRETARIA	1,204,250.10	-144,367.00	1,059,883.10	1,011,721.56	937,317.00	48,161.54
TESORERIA	2,482,664.64	-702,096.82	1,780,567.82	1,638,529.21	1,479,204.80	142,038.61
OFICIALIA MAYOR	23,397,508.46	2,388,288.00	25,785,796.46	24,981,494.45	23,794,847.53	804,302.01
FERIAS Y EVENTOS	8,644,343.37	166,625.75	8,810,969.12	8,784,488.02	8,769,666.88	26,481.10
DIF	4,117,044.52	-1,216,222.90	2,900,821.62	2,521,728.57	2,274,372.24	379,093.05
OBRA PUBLICA ADMINISTRATIVA	3,228,108.80	14,179.23	3,242,288.03	3,218,928.98	3,032,404.75	23,359.05
OBRA PUBLICA INFRAESTRUCTURA	26,654,915.00	1,160,533.90	27,815,448.90	24,575,708.98	22,446,727.63	3,239,739.92
REGIDORES	4,105,171.74	-210,451.03	3,894,720.71	2,834,501.84	2,649,745.38	1,060,218.87
CONTRALORIA	632,630.78	-92,645.44	539,985.34	417,162.02	371,875.00	122,823.32
PLANEACION	397,685.82	-104,575.43	293,110.39	222,369.57	193,631.00	70,740.82
RECURSOS HUMANOS	201,521.82	0.00	201,521.82	136,040.00	130,608.00	65,481.82
URBANISMO	528,046.63	-189,515.28	338,531.35	276,664.02	220,707.00	61,867.33
ECOLOGIA	207,307.00	-53,342.80	153,964.20	55,080.00	44,398.00	98,884.20
EDUCACION	275,349.29	-60,597.84	214,751.45	172,786.08	151,308.00	41,965.37
SALUD MUNICIPAL	475,399.43	113,966.95	589,366.38	564,423.33	493,232.01	24,943.05
JOVENES Y DEPORTES	826,009.79	-332,548.39	493,461.40	316,559.68	291,441.00	176,901.72
CULTURA Y TURISMO	572,383.97	-24,777.84	547,606.13	472,796.62	434,107.00	74,809.51
MIGRANTE	188,822.03	-16,885.90	171,936.13	146,080.87	120,766.00	25,855.26
BIBLIOTECA MUNICIPAL	359,346.32	112,647.88	471,994.20	450,111.71	401,689.00	21,882.49
INSTITUTO DE LA MUJER	238,262.05	-22,835.97	215,426.08	176,731.90	169,065.11	38,694.18
AGROPECUARIO	384,748.35	-76,007.88	308,740.47	253,995.66	223,018.00	54,744.81
PESCA	375,878.56	-72,974.32	302,904.24	166,144.00	166,144.00	136,760.24
JURIDICO	570,155.11	71,282.98	641,438.09	620,195.43	550,587.42	21,242.66
REGLAMENTOS	177,498.78	-34,500.80	142,997.98	62,000.00	62,000.00	80,997.98
TRANSPARENCIA	207,502.88	-72,903.80	134,599.08	112,427.27	97,604.00	22,171.81
COMUNICACION SOCIAL	419,777.97	28,003.56	447,781.53	359,851.02	334,051.86	87,930.51
DESARROLLO SOCIAL	535,195.99	-132,374.70	402,821.29	288,704.47	269,455.00	114,116.82
TOTAL DEL GASTO	110,911,057.00	3,946,181.89	114,857,238.89	107,438,359.98	100,688,168.17	7,418,878.91


C. YOLANDA MAYELA MACÍAS HERNÁNDEZ
PRESIDENTA MUNICIPAL
2024-2027


C. FRANCISCO JESÚS MONTES VAZQUEZ
SÍNDICO MUNICIPAL
2024-2027


C.P. MARIBEL ROMERO LÓPEZ
TESORERA MUNICIPAL
2024-2027


C.P. SALVADOR GUZMÁN GODÍNEZ
CONTRALOR MUNICIPAL
2024-2027

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."